



## School Finance Section State Summary Transportation Report

**Report Number:** SAR0056  
**Year:** 2021-2022  
**Month:** June  
**Data as of:** 6/8/2022 10:24:12 AM

Total Eligible ADT	321,037
Total Ineligible ADT	27,165
Grand Total ADT	348,201
Total ADT At No Appreciable Cost	24,751
Total Ineligible ADT Affecting State Aid	2,414
Total Non-Disabled ADT Affecting State Aid	313,342
Total Transporting Less than 1 Mile	27,115
Total Number of Districts Transporting Less than 1 Mile	90.50
Total Interdistrict Contract Revenue	3,333,400
Total Number of Districts that Had Interdistrict Contracts	72
Total Bus Depreciation	42,059,159
Total Facility Depreciation	5,510,558
Total All Miles for Year	93,840,241
A Factor	4.423914
B Factor	(1.191612)
Total Allowable Costs	480,986,391
Total Cost Eligible For State Aid	415,287,611
Total Entitlement	267,243,823
Reduction Factor	58.861244 %
Total State Transportation Aid Paid After Reduction	113,947,713*

\* Includes Voluntary Interdistrict Choice Corporation's Payment

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### District Cost Factor Efficiency Ratings (104.00 or Below)

	Contracted	District Operated	Total
Efficient	80	250	330
Inefficient	75	134	209
<b>Total</b>	<b>155</b>	<b>384</b>	<b>539</b>



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### Eligible ADT

K-12 Non-Disabled	302,053.50
Career Education	8,874.00
Students with Disabilities	10,109.00
<b>Total Eligible ADT</b>	<b>321,036.50</b>

### Ineligible ADT

Non-Resident K-12	50.00
Resident K-12	
Less Than 1 Mile No Appreciable Cost	17,342.50
Less Than 1 Mile - HB1180	7,413.00
Less Than 1 Mile Parent/District Expense	2,364.00
<b>Total Ineligible ADT</b>	<b>27,164.50</b>

### Contracted ADT

Non-Disabled	80,318.50
Students with Disabilities	3,734.00
Ineligible	6,928.50
<b>Total Contracted ADT</b>	<b>90,981.00</b>

### District Operated ADT

Non-Disabled	230,609.00
Students with Disabilities	6,375.00
Ineligible	20,241.00
<b>Total District Operated ADT</b>	<b>257,225.00</b>

**Grand Total ADT** **348,201.00**

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Allowable Costs	Contracted	District Operated	Total
Non-Disabled	125,154,999	275,276,546	<b>400,431,546</b>
Students with Disabilities	36,989,226	46,899,019	<b>83,888,245</b>
<b>Grand Total Allowable Costs</b>	<b>162,144,225</b>	<b>322,175,566</b>	<b>484,319,791</b>

### Miles

Non-Disabled Eligible Miles	20,138,956	44,255,925	<b>64,394,881</b>
Students with Disabilities Eligible Miles	7,185,867	8,582,953	<b>15,768,820</b>
<b>Total Eligible Miles</b>	<b>27,324,823</b>	<b>52,838,878</b>	<b>80,163,701</b>
Total Ineligible Miles	3,303,952	10,372,588	<b>13,676,540</b>
<b>Grand Total Miles</b>	<b>30,628,775</b>	<b>63,211,466</b>	<b>93,840,241</b>

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**Non-Disabled Allowable Costs**

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
398,935,054	/	78,071,421	=	5.109873	X	64,394,881	=	329,049,663.76
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
329,049,663.76	/	313,341.50	=	1,050.131130	X	310,927.50	=	326,514,646.92

**Students with Disabilities Allowable Costs**

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
82,051,338	/	15,768,820	=	5.203391	X	15,768,820	=	82,051,336.07
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
82,051,336.07	/	10,109.00	=	8,116.661991	X	10,109.00	=	82,051,336.07

**Contracted Allowable Costs**

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
162,144,225	/	30,628,775	=	5.293852	X	27,324,823.00	=	144,653,568.89
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
144,653,568.89	/	90,981	=	1,589.93				

**District Operated Allowable Costs**

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
322,175,565.65	/	63,211,466	=	5.096789	X	52,838,878.00	=	269,308,612.16
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
269,308,612.16	/	257,225	=	1,046.98				

**Total Allowable Costs**

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
480,986,391	/	93,840,241	=	5.125587	X	80,163,701.00	=	410,886,023.72
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
410,886,023.72	/	321,037	=	1,279.87				
Cost for Eligible Miles		Grand Total ADT		Cost Per ADT for Eligible Miles Including Ineligible Students Transported				
411,100,999.83	/	348,201.00	=	1,180.64				